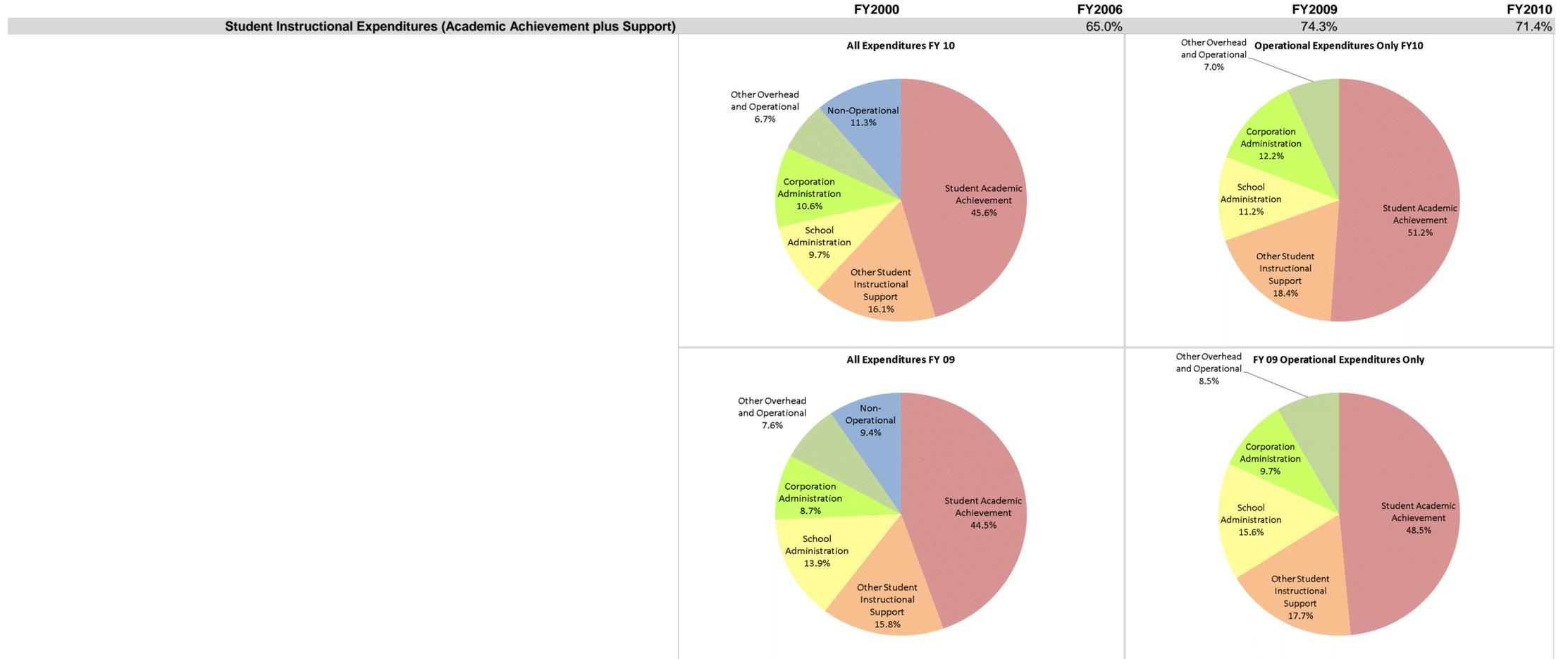


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Indpls Metropolitan High School (9670)

Indpls Metropolitan High School (9670)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$890,709	45.4%	\$1,827,389	44.5%	\$2,045,483	45.6%
Student Instructional Support	\$0		\$383,372	19.6%	\$1,222,133	29.8%	\$1,158,999	25.8%
Overhead and Operational	\$0		\$221,036	11.3%	\$667,156	16.3%	\$775,906	17.3%
Nonoperational	\$0		\$465,592	23.7%	\$386,961	9.4%	\$505,799	11.3%
Grand Total	\$0		\$1,960,707		\$4,103,638		\$4,486,189	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Indpls Metropolitan High School (9670)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School	\$0	\$693,060	\$1,721,563	\$1,793,637		159%	4%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$4,950			
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$21,548	\$10,907			-49%
	16100 Remediation Testing	\$0	\$0	\$0	\$11,607			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$15,103	\$32,709	\$181,207		> 500%	454%
	22220 Library/Media Services; School Library	\$0	\$5,019	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$15,556	\$51,569	\$43,175		178%	-16%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$70,161	\$0	\$0			
Student Academic Achievement Total		\$0	\$798,899	\$1,827,389	\$2,045,483		156%	12%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$17,754	\$487,567	\$512,636		> 500%	5%
	21340 Health Services; Nurse Services	\$0	-\$934	\$30	\$0			-100%
	21810 Special Education Administration; Service Area Direction	\$0	\$64,512	\$162,361	\$209,015		224%	29%
	24100 Office of The Principal	\$0	\$263,681	\$572,175	\$437,349		66%	-24%
Student Instructional Support Total		\$0	\$345,013	\$1,222,133	\$1,158,999		236%	-5%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$1,915	\$0	\$0		-100%	
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$297,669	\$415,003			39%
	23220 Executive Administration; Community Relations	\$0	\$17,367	\$15,466	\$13,071		-25%	-15%
	25150 Fiscal Services; Payroll Services	\$0	\$2,976	\$6,515	\$8,120		173%	25%
	25160 Fiscal Services; Financial Accounting	\$0	\$28,764	\$28,718	\$33,446		16%	16%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$20,160	\$1,484	\$180		-99%	-88%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1	\$3,575	\$679		> 500%	-81%
	25720 Personnel Services; Recruitment and Placement	\$0	\$1,064	\$2,355	\$7,065		> 500%	200%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$360	\$534	\$7,830		> 500%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$219	\$50	\$444		103%	> 500%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$107	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,903	\$7,466			292%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$22,927	\$19,007	\$15,048		-34%	-21%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$157	\$0			-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$6,594	\$9,266			41%
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$1,610	\$2,447			52%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$35,094	\$52,148	\$73,590		110%	41%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$6,055	\$7,143	\$24,214		300%	239%
	31400 Food Services Operations; Food Purchases	\$0	\$75,384	\$212,634	\$140,109		86%	-34%
	31900 Other Food Services	\$0	\$8,643	\$9,594	\$17,928		107%	87%
Overhead and Operational Total		\$0	\$221,036	\$667,156	\$775,906		251%	16%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$36,682	\$84,046			129%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$25,545	\$103,434	\$92,722		263%	-10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$440,047	\$167,014	\$275,508		-37%	65%
	54200 Common School Fund; Principal	\$0	\$0	\$46,676	\$4,243			-91%
	54250 Common School Fund; Interest	\$0	\$0	\$33,155	\$2,968			-91%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$46,313			
Nonoperational Total		\$0	\$465,592	\$386,961	\$505,799		9%	31%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$0	\$55,512	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$2,167	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$67,540	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,950	\$0	\$0			
Prorated By Fund Total		\$0	\$130,168	\$0	\$0			